

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 50 - SB 705**

March 17, 2009

**SUMMARY OF BILL:** Requires the Department of Health, in coordination with the Office of Minority Health, to develop an initiative to respond to HIV/AIDS infection cases in the African-American community which includes the appointment of a statewide steering committee. Creates a grant program to fund services and programs in high-risk areas to improve treatment of HIV/AIDS and to prevent the transmission of HIV/AIDS.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$26,400/One-Time  
Exceeds \$561,220/Recurring**

**Assumptions:**

- The Office of Minority Affairs will need to hire an HIV care and treatment program director and an HIV prevention program director; an administrative services assistant to prepare and monitor contracts; a nurse consultant to conduct quality management activities; an administrative services assistant to gather and analyze required data and submit reports to funding agencies; and a health educator to train contracted HIV prevention agencies.
- These six positions are estimated to result in an increase in one-time expenditures of \$26,400 which includes costs for computers (\$9,600), printers (\$600), and office set-up (\$16,200).
- These six positions are estimated to result in an increase in recurring expenditures of \$461,220 which includes salaries (\$267,552), benefits (\$90,968), administrative costs (\$47,400), communications and networking (\$9,100), office leasing (\$24,600), travel (\$18,000), and supplies (\$3,600).
- The bill requires moneys for the fund to come from General Assembly appropriations, federal funds, and other public resources. The bill also requires the money in the fund to be used for the administration of the bill and to provide grants.

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- It is estimated that state funds in an amount which exceeds \$100,000 will be needed to provide grant funding for programs. The Department of Health will work to secure federal and other public resources to fund the program. There are no known federal or other public funds that are available for this type of program at this time.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/kml